

TOWN OF WINDSOR
Committee of the Whole Meeting / Budget Meeting Agenda
March 11, 12, 13 and 19, 2019 (as needed) – 5:30 p.m.
Council Chambers, 100 King St., Windsor, NS

MONDAY, MARCH 11, 2019 starting at 5:30pm

1. CALL TO ORDER
2. APPROVAL OF PREVIOUS MEETING MINUTES – February 12, 2019
3. APPROVAL OF AGENDA (Additions and/or Deletions)
4. COMMUNITY ANNOUNCEMENTS
5. QUESTIONS/COMMENTS FROM GALLERY
6. ADDITIONS TO THE AGENDA AS PER ITEM #3 (if any)
7. PRESENTATIONS – 2019/20 Budget Presentation (CAO Coutinho)
8. BUDGET – Each Department’s Business Plans with their respective 2019/20 Operating Budget
 - (a) RCMP
 - (b) Public Works
 - (c) REMO
 - (d) Fire

TUESDAY, MARCH 12, 2019 starting at 5:30pm (continued from Mar. 11th)

8. BUDGET – Business Plans and 2019/20 Operating Budgets continued...
 - (e) Planning
 - (f) Community Development, Tourism & Recreation
 - (g) Information Technology (I.T.)
 - (h) Administration

WEDNESDAY, MARCH 13, 2019 starting at 5:30pm

9. GRANT APPLICATIONS REVIEW
10. DEPARTMENTS CAPITAL BUDGETS
11. WATER UTILITY OPERATING BUDGET
12. WATER UTILITY CAPITAL BUDGET
13. LOW INCOME PARTIAL TAX EXEMPTION POLICY (PROPOSED DRAFT)
14. TAX RATE STRUCTURE & CLOSING BUDGET RECOMMENDATIONS
15. IN-CAMERA MATTERS
16. ADJOURNMENT

TUESDAY, MARCH 19, 2019 starting at 5:30pm (only if needed for further budget review/discussion on items)

This agenda is a tentative timeline of discussions and is subject to change if required